Our Clubhouse
Providing comfort, care & hope to those touched by cancer
We are all in this together.

ANNUAL REPORT 2015 2016

15/16 Highlights
Board, Medical Resource Council and Staff
Letter from the Chair
Letter from Carol Lennon
Financial Report
Our Supporters
2015/2016 Highlights

Clubhouse Statistics

- Total Active members: 1079
  - Pittsburgh: 1024
    - Members with cancer: 528
    - Friend/Family members: 381
    - Child member with cancer: 10
    - Child friend/family member: 117
  - Westmoreland: 55
    - Members with cancer: 40
    - Friend/Family members: 12
    - Child member with cancer: 0
    - Child friend/family member: 3

Adult Programming

Pittsburgh:
- Number of support groups: 148
- Number of lectures: 29
- Number of social events: 53
- Number of workshops: 612

Westmoreland:
- Number of support groups: 56
- Number of lectures: 12
- Number of social events: 33
- Number of workshops: 81

Family and Youth Programming

- Number of kids programs in the clubhouse: 19
- Camp Clubhouse: 1 week, 17 programs
- Boo Bash: 10 companies & organizations participated
- CLIMB® at UPMC Passavant: 6 weeks, 11 families
- Provided individual support services to 18 family and youth members
- Individual support to families: As needed
- Visits to Children’s Hospital of Pittsburgh of UPMC: 73

Volunteers

- Total number of volunteers: 261

Living Life Post Cancer Treatment Program

The Living Life Post Cancer Treatment Program was created by Our Clubhouse and received the Oncology Nursing Society Seal of Approval. This program supports adults who have completed cancer treatment within the last 2 years. The 9 week program helps bridge the gap between cancer treatment and life following cancer. This fiscal year the Living Life Post Cancer Treatment Program was presented 8 times in 7 different locations. The Program was offered at the following locations; Our Clubhouse Allegheny, Our Clubhouse Westmoreland, Jewish Community Center – South Hills, UPMC Passavant Hospital, Carnegie Library Brookline location, UPMC East and Forbes Hospital. Our Clubhouse collaborated with UPMC, AHN, Excela Health and St. Clair Hospital to offer the program in community settings.

Our Clubhouse Westmoreland

Our Clubhouse Westmoreland opened in September 2015. Membership and awareness continue to increase. Various programs have been offered to help support those living with and touched by cancer. Some of these programs are the Living with Cancer Support Group, Healthy Snacks Cooking Demonstration, Bereavement Support Group, Valentine’s Dinner Celebration, Master Gardening Lecture and Canvas Collage Art Workshop. Continued on page 3
Our Clubhouse Westmoreland continues to develop and expand community relationships within Westmoreland County. Excela Health, Arnold Palmer Pavilion, and The American Cancer Society work with Our Clubhouse to help spread awareness about the mission of the program and collaborate in offering their services when appropriate. This summer Our Clubhouse was asked by The Old Joe Club Charities to attend the Westmoreland Croquet Club Tournament as one of the 6 non-profit organizations. We had an opportunity to share our mission with over 2,000 people who attended the event. Our Clubhouse is a member of the Westmoreland County and Greater Latrobe-Laurel Valley Chamber of Commerce.

**Community Collaborations:**
- Allegheny Health Network
- American Cancer Society
- Arnold Palmer Pavilion
- Excela Health
- Family Hospice and Palliative Care
- Giant Eagle
- Highmark Blue Cross Blue Shield
- Hillman Cancer Center
- Latrobe Arts Center
- Leukemia Lymphoma Society
- Mrs. Claus Club
- Obediah Cole Foundation
- Oncology Nursing Society
- Passavant Hospital
- Pinot’s Palette
- Pittsburgh Multiple Myeloma Support Group
- Pittsburgh Pirates
- Satchels of Caring
- Schoolhouse Yoga
- Seton Hill University
- South University
- St. Clair Hospital
- The Savvy Group
- UPMC CancerCenter
- UPMC East
- UPMC Health Plan
- Via Oncology

**Other:**
Our Clubhouse gave two presentations of “How to Talk with Kids about Illness & Death”: Health South in East Liberty and Stanwood Elementary, Westmoreland County.

We have also continued collaboration with North Hills School District students and their cancer awareness week, raising $1200 for the clubhouse.
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Vice Chairman
Jack Morrow, CPA, 
Treasurer
Noelle C. Conover, 
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Nancy Scarton Chaplin
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Christopher Whitlatch
*Deceased

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STAFF
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Program Director
Krista Burgbacher, 
Youth Program Manager
Angela Byrnes, 
Development & Marketing Coordinator
Colleen Dwyer Diehl, 
Director of Program Development and Outreach
Debra Markovich, 
Executive Assistant
Makenzie Mosher, 
Activities/Volunteer Coordinator
Hannah Williams, 
Program Coordinator - Westmoreland
Dear Friend,

Dear Friends of Our Clubhouse:

As is typical with every organization, the past year was filled with many rewards and challenges. This past year marked our 10th anniversary since we opened our doors (originally as Gilda’s Club Western PA). In those ten years over 2,500 people – our family and friends – have become members of Our Clubhouse, some who laughed in the face of cancer and others whom we have lost and miss dearly. We held several successful fundraising events and expanded our footprint in Westmoreland County. Our Living Life Post Cancer Treatment workshop has grown substantially, helping people with the transition from cancer treatment to post-treatment. These are just a few of our many accomplishments.

This was also a year of transition as our long-time Executive Director Carol Lennon retired and Teddi Horvitz stepped into her giant shoes. Some staff moved on to other ventures and new employees started. Dedicated board members rolled off and new ones were welcomed. After much change, Our Clubhouse is on solid footing and the future looks bright. Our energies are focused on strategic planning and redefining our financial model to ensure long-term sustainability.

Our Clubhouse exists on a small budget which means we have limited dollars available for advertising. Without advertising it’s difficult to increase awareness. Without awareness, those touched by cancer can’t get the critical emotional and social support they need when dealing with a cancer diagnosis. Without support, people are often left to face cancer alone and deal with a myriad of issues including depression and anxiety.

Most of you already know somebody impacted by a cancer diagnosis. If you don’t yet, odds are you will in your lifetime. Our request to you is to tell them about the free support services Our Clubhouse provides like yoga and Pilates, nutrition workshops, educational lectures about the latest technologies or medical breakthroughs, art programs, our Family and Youth program and so many more.

In this report, you’ll see the names of our very generous and loyal donors. We thank them from the bottom of our hearts. Our Clubhouse would not exist without them. If you haven’t made a donation in the past, we hope you will consider making one in the future. But first and foremost, please pass along our mission – to provide a welcoming community of support to anybody touched by cancer - to all of those you know facing this disease.

Thank you.

Sincerely,

James A. Ayers
Chairman of the Board of Directors

Teddi J. Horvitz
Executive Director
Financial Report

Fiscal Year 15-16

Revenues

- Special Events 34% $373,491
- Unrestricted Contributions 16% $167,344
- Restricted Contributions 10% $108,950
- Endowment Contributions, net 39% $420,784
- Investment Income 1% $6,287

Total Revenues 100% $1,076,856

Expenses

- Program 87% $750,577
- Fundraising 7% $57,464
- General Administration 6% $54,918

Total Expenses 100% $862,959

Sources of Funding

- Contributions 44% $477,215
- In-kind 10% $36,843
- Events 35% $373,491
- Foundations 17% $183,020
- Investment 1% $6,287

Total 100% $1,076,856
This list represents individuals who donated $1,000 or more from 7/1/2015 - 6/30/2016

- Renee and James Ayers
- Florence Ayers
- Ritchie Battle
- Sara and Ahmie Baum
- Annette Becker
- Vivian and Bill Benter
- Robin J. Bernstein
- Craig Boman
- Lisa Bonacci and Paul Schawalder
- Edwin Boynton
- Nancy Scarton Chaplin
- Julie Coletti
- Noelle and David Conover
- Michael Darnley
- Barbara and Mike Dieschbourg
- Bert Dorazio
- Susie and Roy Dorrance
- Chase Dudley
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- Jodi Foltz Gay
- John Galvin
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- Jim Shorkey
- Lea Simonds
- John Sinclair
- Violet Soffer
- Andrew Vavasis
- Theana Vavasis
- Barbara and Bruce Wiegand
- Lisa and Frederick Winston

Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016.

Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.
Thank You - In Memory of...

Our Clubhouse received gifts during the 2014-2015 fiscal year in memory of the following individuals.

From July 1, 2015 to June 30, 2016
In Memory of...
Memory of Deceased Our Clubhouse Member
Mary Samuels
Thomas Agnew
Diane, Judy, Cindy, Joy, Sussie and Gail
Melanie Alexander
LPS Strength & Meditation
Jackson Beezhold
Rachel Aaron
James Alexander
Stacey Anderson
Tony Bledsoe
Kelly Bohne
Jan and Joe Brejwo
Craig Byersdorfer
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Citizens Bank of Morgantown Camp
Brian Cobaugh
Erica Cyphert
Denise Feeley
Debbie and Ken Fields
Cara Freshcorn
Emily Fyfe
Raquel and Chris Haen
Theresa Halbritter
Martha and Mike Hogan
Nina and Nabil Jabbour
Dr. and Mrs. Timothy Jackson
Frankie and John Kalafat
Linda Klei
Kara Leslie
Carol and Andrew Mace
Dani and Zach Mace
Tricia Moore
NIOSH/HELD Allergy & Clinical Immunology Branch
Sue and John Noti
Patricia and Andre Ootjer
West Virginia University Hospitals, Inc.
Tara Zaremski
Gary Bock
Catherine Boyce
Carolyn and Barry Peterson
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Kay Braunegg
Liana Verzella
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Linda Lewis
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Maureen Dougherty
Matthew Conover
Debbie and Dino Ciabattoni
Juli and Tim Janiszewski
Gregory Corsini
Deborah Corsini
Carolyn Dean
Jeanne Rosen
Joseph Duty
James Beck
Edith Borza
Pat and Don Lane
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Marguerite Mantsch
Cheryl and Joseph McLaughlin
Susan Murray
Helen End
Julia and Anthony Panson
Mary Eror
Holly and Edward Dobkin
Dr. Rose Feldman
Sharon and Danny Greenfield
Jeff Flowers
Betty Alchier
Paula Bonino and Francis Balog
Deborah Green
Paula and Ed Kauffman
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Adele and Robert Markovitz
Colt Henry Johnson
Chelsea Johnson
Traci Jo (Beitz) Shogan Kaminski
Anonymous
Cheri and Barry Alberts
Shirley and Doug Ambroziak
Amy Jo Frey-Bednar and Gregory Bednar
Pat and Ron Beitz
Susan and Gary Bernstein

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OUR SUPPORTERS

COMMUNITY BUILDERS

IN MEMORY OF

IN HONOR OF

DONORS

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Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.

Jennie Carothers
Janice and Roger Christiansen
Eddy Confer
Karen Esola
Hope and Wayne Frye
Denise Halter
Lavaughn and John Hosni
Bernard Hydak
Donna and Keith Impink
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Mahady & Mahady

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Joan Lally

Linda Lamel
Lori Abrams

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Carol Lennon
Kathy and Terry Lennon
Phyllis and Charles Sheehy

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Dirk Kalp
Bonnie and Harry Lenick
Linden Garden Club
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Eileen Muse
Anne and James Noland
Ronald Rabinowitz

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Nancy Scarton Chaplin
Ronald Schmeiser
Barb and Ed Siegel
Patricia and Hayes Stover
Dr. and Mrs. Scott Williams

Helen Lynch
Dr. Deborah Rubin

Linda McBride
Setmire Lawn Care

Helen McGinley
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Virginia Scherder

Marisa Muscarella
Michelle and Gannon Ulrich

Rhonda Nisenbaum
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Melinda and James Edwards
Teddi Horvitz
Carol Lennon
Catherine and Mark Loevner

Matthew Pickering
Frances and John Pickering
Lori Pickering
Thank You - In Memory of...

Our Clubhouse received gifts during the 2015-2016 fiscal year in memory of the following individuals:

Karen Prosser
  Kim Krusul Sellers
Christine “Chrissy” Purcell
  Jordan Biscardo
  Borough of Dormont
  Carolyn and Tom Kuchinic
  Robert Masur
  Vanessa and Phil McEntee
  Nancy and Bush Prisby
Faye Rankin
  Nancy Scarton Chaplin
Susan Repasky
  Ottavia Palko
  Nina and Okey Reese and family
Dr. Jay Reznik
  Rochelle and Irving Blumenfeld
  Carmela and Matthew Diandreth
  Leeann Easley
  Marilyn and Allan Gastfriend
  Caron Gastfriend Landay and David Landay
  Frances and Michael Lando
  Lynetta and David Neft
  Orthodontic Association P.C.
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  Michael Shannon
  Adriane and Greg Steines
  Albert Tomsic
Tamar Rosenfeld
  Deborah and David Baron
Marc Rosenwald
  Robin J. Bernstein
  Teddi and David Horvitz
  Carol Lennon
Kate Rost
  Denise and William Rost
Diane Salter
  Brenda Knight
Terry Seijas
  Chris Weber
Polly Sheehy
  Molly and Jim Creenan
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  Ron Smutny
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Thomas Stankiewicz
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Dr. Laura Whooley
  Dr. Betty Jo Hirschfield Louik
Charlotte Wiggins
  Dennis Clawson
  Mark Petrovich
  Nancy Scopel

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All Surviving Veterans Cancer Patients
Karen Kubas

All Who Fight Cancer Everyday
Nathan Bahary
Judy Guia
Anne Sillaman

Clients of Baum Consulting Group/UBS
Sara and Ahmie Baum

Renee Ayers
Cheryl and Mark Valach

C. Shannon Barry
Margie Barry

Robin Bernstein
Maureen and Howard Blitman
Ellen Still Brooks
Ellen Flamm
Michelle Lally
Debra and Raymond Meyer
Corinne Miklos
Alice Schloss
Jody Clarke Walter

Edith Blattner
Theresa Dougan

Heather Bonomi
Robert Priganc

Pam Brickner
Eaton Corporation

Tracee Burrell
Debbie Collavo

Kristy Cherry
Clinton Kelly

Debbie Collavo
Leslie Lafferty

Eddy (Edwinnia) Confer
Charlotte Laich

Karen Conway
Kathleen Moss

Rich Cook and Family
Becky Casciato

Bert Dorazio
Magee Womens Hospital of UPMC - Women’s Cancer Center
Eleanor Zottola

Jim Fischer
Erin Fischer

Kathy Flanagan
Nicole Henninger

Dr. Kristina Gerszten
Michelle Lally

Ellen and Enrique Gerszten
Josephine Martinez

Mickey Jacobs
Molly and Jim Creenan

Teddi Jacobson Horvitz
Karin Greenberg
David Horvitz

George Ketterer
Lauren Hopkins

Maureen Kilar
Roberta and Don Mann

Dave King
Karen and Ron Zink

Phil Koch
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Gail and Jeff Malloy

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Kristina Waltman

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Susie and Roy Dorrance
Paula and Alan Dunn
Kathy and Bob Harper
Michelle Lally
Betsy Marcu
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Marian and Aidan McKenna
Nancy and Paul O’Neill
Dr. Deborah Rubin
Jamie and James Scott
Cynthia and Albert Stanish

Camden Lookabaugh
Chrissy and Joshua Lookabaugh

Sierra Lowe
Diane and Steven Lowe

Betsy Marcu
Susan and James Morris

Art McAuley
Mary Jo Lear

Margaret O’Connor
Barbara O’Connor

Ace Pacy
Cheryl and Marc Dunn

Andrea Sobel
Sue Friedman

Valentina Vavasis
Andrew Vavasis
Theana Vavasis

Jessica Walters
Francine and Paul Grubb

Jody Zawada
Confluence

In Celebration Of...
Artayet/Volzer Wedding
Haley Volzer
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<tr>
<th>Name</th>
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<td>Taylor Ashbaugh</td>
<td>Aziz Bah</td>
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<td>Susan Banaszak</td>
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Foundations who donated from 7/1/2015 - 6/30/2016

Thank you to all of our supporters who donated from July 1, 2015 through June 30, 2016.

Every effort has been made to provide a complete list. If we have overlooked a gift, we humbly apologize.

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- Phi Delta Theta Pennsylvania RHO

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